

ESSA Per Pupil Expenditure Report by School

2020-21		Cloud Peak Elementary	Meadowlark Elementary	Kaycee School	Clear Creek Middle School	Buffalo High School	New West High School
	School Type:	Elementary School	Elementary School	K-12 School	Middle School	High School	High School
	Grades Served:	3-5	K-2	K-12	6-8	9-12	10-12
Johnson #1							
Enrollment:		235	225	109	271	317	27
** 1,184							
School	Local & State	\$12,160	\$13,334	\$27,729	\$12,918	\$15,388	\$15,185
	Federal	\$1,208	\$1,251	\$906	\$777	\$396	\$0
School Total		\$13,368	\$14,586	\$28,635	\$13,695	\$15,784	\$15,185
District	Local & State	\$4,785	\$4,785	\$4,785	\$4,785	\$4,785	\$4,785
	Federal	\$264	\$264	\$264	\$264	\$264	\$264
District Total		\$5,049	\$5,049	\$5,049	\$5,049	\$5,049	\$5,049
Grand Total		\$18,417	\$19,635	\$33,684	\$18,744	\$20,833	\$20,234

ESSA Expenditures	\$24,647,505	
Excluded Expenditures	\$2,830,161	<i>Excluded expenditures include debt service, capital projects, enterprise operations, tuition expense, major maintenance, equipment, fund transfers, non-instructional/community support, and adult education, and current expenditures from new schools not yet open.</i>
Total District Expenditures	<u>\$27,477,666</u>	

For additional information, please see the guidance document [ESSA Per-Pupil Expenditure Reporting](#) on the Wyoming Department of Education's website.

* Charter schools may have a different district allocation per student than other schools in the district based on the services received.

** District enrollment is taken from the October student count of the WDE684 WISE Teacher/Course/Student collection.